

ANNUAL REPORT 2014

PROGRAM IMPACT AND ACCOMPLISHMENTS



School Based Health Centers

Serving students since 2010 with school based health centers, Education Plus expanded its reach in 2014 adding eight new centers with Universal Companies' charter schools. Nurse practitioners and medical assistants or licensed practical nurses, supported by graduate and undergraduate nursing students and a certified school nurse consultant, served nearly 5,000 children in 2014 with health screenings, sick and injury care, flu shots, vaccines, and primary care. High school students at Universal Audenried receive sexual health education, STD screening and treatment as needed through partnership with Access Matters. At Belmont Charter School, 55% of students with asthma improved their attendance after two years with a nurse practitioner, 58% after three years in the school.



College Associates Degree Enrollment

Education Plus expanded degree options for students this year through a partnership with Computer Technology Institute (CTI), a PHMC affiliate. Through partnerships with Harcum College, I-LEAD, and CTI, students have a host of accessible, affordable and effective post-secondary degree options in their own community. Education Plus supported 125 students in Leadership, Early Childhood, Human Services, Law and Justice, and Software Technology degrees. Education Plus is currently working with CTI to incorporate a College Unbound approach that allows students to earn their degree while pursuing their passion that fully integrates the classroom and real-world employer-partner experience.



Philadelphia Social Innovating (PSIJ)

Education Plus promoted social enterprise and entrepreneurship by publishing eight special editions of the Journal, featuring 111 articles and 17 social innovations and enterprise videos. Over 1,300 people attended five launch events on various topics from social innovations in government, education (k-12 and post-graduate), health and human services, youth & out-of-school time, behavioral health, economic development and social enterprises. Two books have been published titled *Social Innovations and Impact in Nonprofit Leadership and Partnerships for Health and Human Service Nonprofits: From Collaborations to Mergers*. The Social Innovations Lab trained 90 leaders in three cohorts this year through partnerships with PHMC, University of Pennsylvania Wharton School, and Fels School of Government. Visit the Journal online at www.philasocialinnovations.org/site.



Education Plus Academy Cyber Charter School

Education Plus Academy Cyber Charter School expanded its reach this year through the enrollment of 775 students in learning centers across PA. A separate 501(c)(3), Education Plus Academy uses evidence-based educational models and innovative technology to teach students in grades K-9 to master and harness the creative potential of their learning differences for life-long learning and growth. September - December academic growth results indicate that Education Plus Academy Cyber Charter School special education students are trending significantly higher than their statewide peers with 65% achieving above a 50% growth projection in reading and math as compared to a statewide average of 25%.

LEADERSHIP

Board of Directors

Elizabeth Polizzi, PhD

David Castro, JD

Sandra Festa Ryan, MSN, FAANP

Nicholas Torres, MEd

Staff

Julie Cousler Emig, MSW, LSW

Mary Schuler, MA

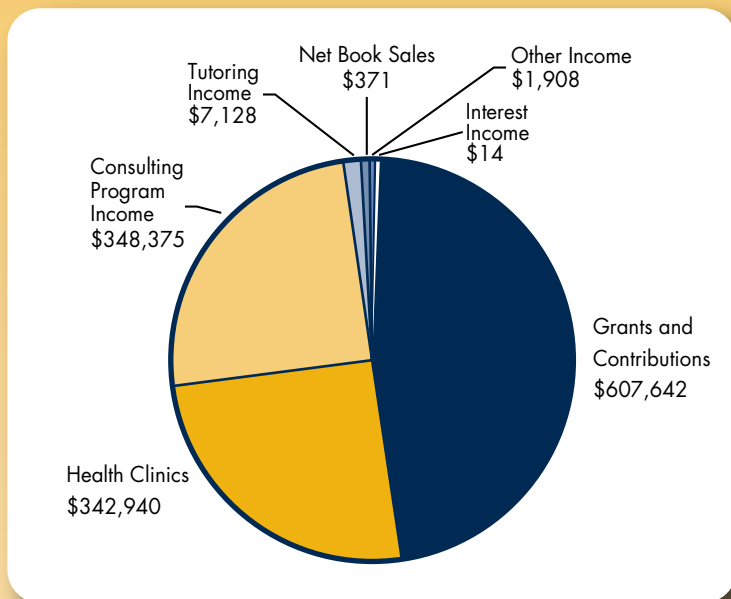
Advisors

Tine Hansen-Turton, MGA, JD

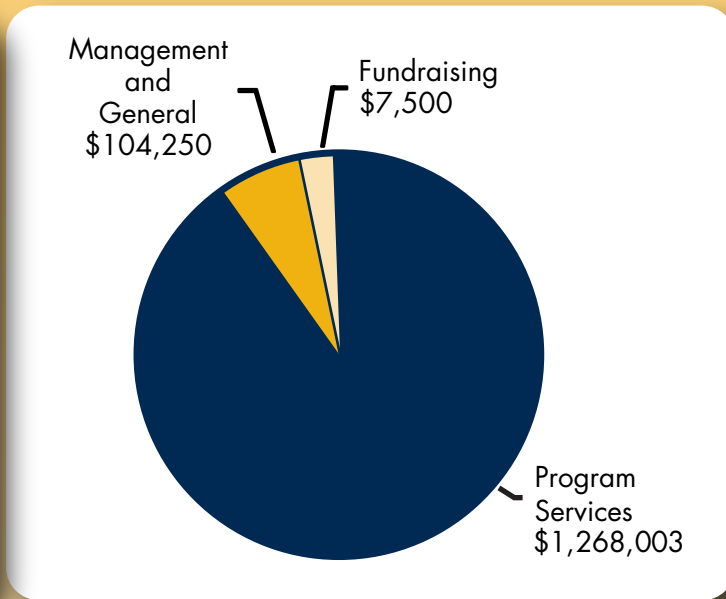
HISTORY

Founded in 1982, Education-Plus, Inc. d/b/a Education and Health Innovations in Pennsylvania is a 501(c)3 nonprofit organization that improves education and health outcomes and disseminates innovations and best practices in support of children and families. Education-Plus, Inc. engages in scaling and replication of high impact models, consulting and technical assistance to other organizations, and the promotion of promising practices within education and health through the dissemination of articles and publications in educational journals.

FINANCIAL INFORMATION



ORGANIZATIONAL REVENUE: \$1,308,378



ORGANIZATIONAL EXPENSES: \$1,379,753

ORGANIZATIONAL VISION - Education Plus, Inc. works to improve education and health outcomes and disseminates innovations and best practices throughout the Philadelphia region through its programs and affiliates.

School Based Health Center

School Based Health will continue to be a core focus for Education Plus and its Board of Directors. Education Plus seeks to double its reach adding new schools and students this year, and strengthening its programming in the existing schools. Each cohort of schools provides a slightly different staffing model, of nurse practitioners, certified school nurses, and medical assistants or licensed practical nurses, providing the opportunity for a differentiated outcome evaluation, to best understand the optimal model for student outcomes and financial sustainability. The integration of behavioral health within the model will continue to be a focus for expansion.

Education Plus Academy Cyber Charter School

Education Plus Academy Cyber Charter School will continue to expand its reach and use of technology and specialized learning models with the enrollment of 1000-1100 students located across PA. Education Plus will work to scale the model to even more students by providing access to its specialized reading and math curricula to school districts across the state.

College Associates Degree Enrollment

Education Plus, Inc. will continue its partnerships with Harcum College, I-LEAD, and PHMC affiliate Computer Technology Institute to expand from 125 to 200 students by incorporating the College Unbound approach into CTI, and through targeted investments in its high school partner sites.

Philadelphia Social Innovations

In 2015 PSIJ will produce a minimum of four launch events, reaching 1,350 people or more, including forums, informal networking and peer learning opportunities in the region. PSIJ will continue to focus on innovations in education and health care. By popular demand and reader request PSIJ will produce editions related to social sector partnerships, early literacy to ensure that every child is reading by 4th grade, and regional innovation and solutions to poverty. In addition, the Social Innovations Lab, through a Knight Foundation Grant, will host 2 social innovation labs to ensure 25-30 teams have the opportunity to launch or scale their social innovation.