







2017

YEAR IN REVIEW



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Who we are

Education Plus Health is the leading nonprofit in the region advocating for school-based health centers as a primary source of healthcare for underserved students. In conjunction with afterschool programming and post-secondary education, Education Plus Health is working to create new opportunities

for students at every life stage by increasing academic performance and access to high quality healthcare. The organization is committed to improving access to high quality healthcare and driving better educational outcomes for underserved communities.



Education Plus Health

Bringing new levels of healthcare and academic opportunities into the school setting through partnerships and school-based programming

Meeting Common Goals

- High Impact
- Education-Healthcare Loop
- Continuum of Care
- Building Bridges

New Model

- Scalable Social Innovation
- An Evolutionary System
- The Hybrid Model
- School-Based Programming

BY THE NUMBERS

7,326

students were served in the Education Plus Health School Based Health Centers.

376 asthmatic students were assessed for their level of asthma control; **47%** were deemed not well-controlled as measured by the Asthma Control Test (ACT) for deeper asthma care management.

48% of high school students were identified with sexual health risk for education and testing and treatment as needed for sexually transmitted infections.

The School Based Health Center nurse practitioners had **4,779** primary care visits with students.

263

The 21st Century Program served 263 Students at Building 21 High School.

107 high school students participated in the 21st Century summer academic program at Building 21 High School, a program launched just that spring. 78 incoming 9th graders participated in the day-long Freshmen Orientation hosted by Building 21 and the 21st Century program at the Outward Bound campus in Fairmount Park.

17

new students

Education Plus Health partnered with Diversified Community Services to launch a new Harcum College I-LEAD community-based site in South Philadelphia. 17 new students began August 2017 in the first Harcum College Human Services degree program at Diversified Community Services.

NEWS

State Leaders of the School Based Health Alliance

Education Plus Health Executive Director joined the State Leaders of the School Based Health Alliance in Washington DC for leadership development and planning, then meeting with key Pennsylvania legislators to garner support during School Based Health Awareness Month – February.



Brief Treatment Therapy Launched in Three Pilot School Based Health Centers

A Master's level therapist served 19 students with brief treatment therapy services in Universal Audenried High School, Memphis Street Academy, and People for People Charter School. **56%** of students served showed decreased symptoms as measured by the Pediatric Symptom Checklist.

Universal Mental Health Screening in the School Based Health Center

Education Plus Health launched universal mental health screening this year, integrated into the State-mandated screening process for all students in grades 5-12. **8% of 2,506** presented with risk through the PHQ2, further assessed by the School Nurse Practitioner using the Pediatric Symptom Checklist.



OUR IMPACT

100% of regularly attending students (30 days or more per year) to the 21st Century Program showed grade **improvements** in mathematics and reading/English.

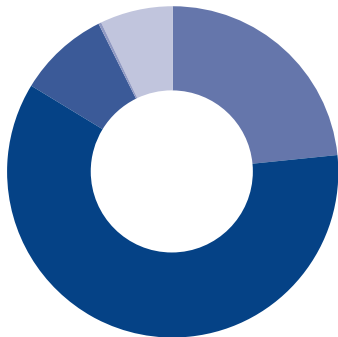
▼ Keystone First asthmatic students served showed a **decrease** in hospital visits for asthma, from **1.83** mean visits in 2016 to **1.71** mean hospital visits in 2017.

▼ **56%** of students served through the *brief treatment mental health services* in the school based health centers showed **decreased** symptoms at discharge.

▼ Asthmatic students served showed a **decrease** in absenteeism, from **12.33** days in 2016 to **11.88** days in 2017.

▲ **94%** of asthmatic students who were evaluated post-asthma care management showed **improved** lung functioning via their Asthma Control Test (ACT) score.

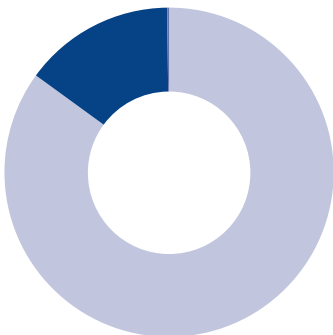
BY THE NUMBERS



Organizational Revenue 2016: \$2,098,082

Health Clinics	Grants & Contributions	Other Income
\$1,265,660	\$490,492	\$149,191
Earned Program Services	Tutoring Income	
\$186,984	\$5,755	

Excludes temporarily restricted. Not yet board-approved.



Organizational Expenses 2016: \$2,067,131

Management & General	Fundraising	Program Svs
\$306,213	\$3,740	\$1,757,178

Education Plus Health continues to partner with Social Innovations Journal, Institute, and Lab as they expand their reach across the globe.



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A SPECIAL THANKS TO OUR PARTNERS

School Partners

Belmont Network of Schools
Building 21 High School
Harcum College
I-LEAD
La Salle Academy Philadelphia
Memphis Street Academy Charter School
People for People Charter School
St. James School
Universal Alcorn Charter School
Universal Audenried Charter High School
Universal Bluford Charter School
Universal Creighton Charter School
Universal Daroff Charter School
Universal Institute Charter School
Universal Vare Charter School

Partners

Access Matters
Diversified Community Services
Keystone First Health Plan
McLean Contributionship
NNCC/PHMC
PA Department of Education
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Teva Pharmaceuticals
Van Ameringen Foundation

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